



**CITY OF LA CROSSE, WISCONSIN
PROPOSED
2011 – 2015
CAPITAL EQUIPMENT PROGRAM**

Adopted by Board of Public Works: May 24, 2010

Adopted by Finance Committee: July 1, 2010

Adopted by Common Council: July 8, 2010

TABLE OF CONTENTS

		START ITEM #	PAGE
A	AIRPORT	1	1
B	PARKING UTILITY POLICE	10	1
C	PARKING UTILITY-GROUNDS		1
D	TRANSIT UTILITY	13	1
E	WASTE WATER UTILITY	18	1
F	WATER UTILITY	34	2
G	LA CROSSE CENTER	46	2
H	ATTORNEY		2
I	MCPL PROSECUTOR		3
J	CITY CLERK	53	3
K	FINANCE	54	3
L	FIRE	55	3
M	LIBRARY	70	3
N	INFORMATION SYSTEMS	73	3
P	PARK	77	4
Q	RECREATION	103	4
R	POLICE	112	5
S	PUBLIC WORKS		5
T	ENGINEERING	122	5
U	GROUND & BUILDING	127	5
V	HIGHWAY	131	6
W	REFUSE & RECYCLING	162	7
X	PLANNING & DVLPMNT (BUILDING INSPECTION)		7
Y	SOURCE OF FUNDS		8

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
AIRPORT																
1	OSHKOSH HT #14, AIR-TDS-14	\$750,000	11	1	750,000.00					\$ 750,000	1					Plow truck w/4 wheel steer, used as a pull vehicle for runway brooms
2	SNOW REMOVAL EQUIPMENT	\$75,000	6 11	2	37,500.00			\$ 60,000 \$ 15,000	1 1							3/4 Ton Pick-up/Plow Truck, with Plow/hitch, new one ton flat bed
3	DURANGO, AIR-CYA-02	\$40,000	17	1	40,000.00			\$ 40,000	2							Replacement vehicle for Asst. Airport Manager. Trade in Dodge Durango 2000
4	SECURITY ENHANCEMENTS	\$30,000	11	1	30,000.00	\$ 30,000	1									Rplcmnt of electronic fingerprint machine, new desktop computer for security program info and required records. Trade in existing fingerprint machine
5	FRICTION MEASURING EQUIPMENT	\$12,500	11	1	12,500.00	\$ 12,500	2									laptop for field condition reporting, new back up friction measuring device for required Federal Aviation Regulation
6	COMPUTER BASED TRAINING PROGRAM	\$25,000	11	1	25,000.00	\$ 25,000	3									Consists of laptop, 10yr software subscription for required FAR
7	10' MOWER, AIR-MOW-27	\$75,000	6 17	1	75,000.00	\$ 60,000 \$ 15,000	4 4									10'Mower self-propelled with cab
8	AWD VAN, AIR-VAN-03	\$37,000	17	1	37,000.00	\$ 37,000	5									All wheel drive Van used to pup crew members on field/inclement weather pickup supplies
9	OSHKOSH DEDICATED SWEEPER AIR-SWP-01	\$850,000	11	1	850,000.00									\$ 850,000	1	Dedicated front mount runway broom w/4 wheel steer
SUB-TOTAL - AIRPORT		\$1,894,500				\$ 179,500		\$ 115,000		\$ 750,000		\$ -		\$ 850,000		
PARKING UTILITY-POLICE																
10	EQUIPPED RIGHT HAND JEEP	\$140,000	19	2	28,000.00	\$ 56,000	1	\$ 28,000	1	\$ 28,000	1	\$ 28,000	1			Rplcs '04 jeep wrangler. Jeeps have not been replaced in 2yrs get used 24/7 by CSE & Reserve Program
11	LAPTOPS (TOUGHBOOK) FOR CSE JEEPS	\$15,000	19	3	5,000.00	\$ 15,000	2									Computers used to check License Plates/receive calls from dispatch
12	MOBILE AVL SOFTWARE LICENSE	\$4,405	19	2	2,202.50	\$ 4,405	3									2 new & 2 upgrades for GPS Tracking
SUB-TOTAL - PARKING UTILITY-POLICE		\$159,405				\$ 75,405		\$ 28,000		\$ 28,000		\$ 28,000		\$ -		
PARKING UTILITY-GRNDS																
SUB-TOTAL - PARKING UTILITY-GROUNDS		\$0				\$ -		\$ -		\$ -		\$ -		\$ -		
TRANSIT UTILITY																
13	HYBRID TRANSIT BUS	\$1,650,000	7 4	3	550,000.00	\$ 1,320,000 \$ 330,000	1									Rplcs 3 '99 diesel transit buses with hybrid/35' low floor buses Fleet #1001, 1002, 1003.
14	HYBRID TRANSIT BUS (CHOOSE B/N DIESEL AND HYBRID) *	\$2,280,000	7 4	4	570,000.00			\$ 1,824,000 \$ 456,000		1						Rplcs 4 '01 diesel transit buses with hybrid/35' low floor buses Fleet #1101, 1102, 1103, 1104. Choose b/n Diesel or Hybrid
15	DIESEL TRANSIT BUS (CHOOSE B/N DIESEL AND HYBRID) *	\$1,520,000	7 4	4	380,000.00			\$ 1,216,000 \$ 304,000		2						Rplcs 4 '01 diesel transit buses with diesel/35' low floor buses Fleet #1101, 1102, 1103, 1104. Choose b/n Diesel or Hybrid
16	HYBRID TRANSIT BUS (CHOOSE B/N DIESEL AND HYBRID) *	\$3,990,000	7 4	7	570,000.00						\$ 3,192,000 \$ 798,000		1			Rplcs 7 '02 diesel transit buses with hybrid/35' low floor buses Fleet #1105-1111. Choose b/n Diesel or Hybrid
17	DIESEL TRANSIT BUS (CHOOSE B/N DIESEL AND HYBRID) *	\$2,660,000	7 4	7	380,000.00						\$ 2,128,000 \$ 532,000		2			Rplcs 7 '02 diesel transit buses with diesel/35' low floor buses Fleet #1105-1111. Choose b/n Diesel or Hybrid
SUB-TOTAL - TRANSIT UTILITY		\$12,100,000				\$ 1,650,000		\$ -		\$ 3,800,000		\$ 6,650,000		\$ -		
WASTE WATER UTILITY																
18	SNOW PLOW S-03	\$6,500	3	1	6,500.00	\$ 6,500	1									Snow plow for 1 1/2 ton Flat Bed (S-03)
19	SNOW PLOW ATTACHMENT D-46	\$6,300	3	1	6,300.00	\$ 6,300	2									Snow Plow attachment for Front End Loader (D-46)
20	PICKUP TRUCK S-37	\$20,000	3	1	20,000.00	\$ 20,000	3									Replace 1/2 ton p.up truck (S-37) with a Trade in of \$1000
21	LAPTOPS	\$6,000	3	2	3,000.00	\$ 6,000	4									Rplcmnt for Plant control system. One is est \$3,500 & \$2,500
22	DESKTOP	\$2,500	3	1	2,500.00	\$ 2,500	5									Rplcmnt for Plant control system
23	CONTROL SYSTEM SERVER	\$8,000	3	1	8,000.00			\$ 8,000	1							Replace treatment plant control server
24	PICKUP TRUCK (S-45)	\$21,000	3	1	21,000.00			\$ 21,000	2							Replace 3/4 ton pickup truck (S-45) with trade in of \$1,000.00

3
PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
25	VAC-ALL (S-09)	\$249,000	3	1	249,000.00			\$ 249,000	3							Replace oldest unit with a trade in of \$1,000.00. 5% sewer & 95% charged back to City
26	DESKTOP	\$3,000	3	3	1,000.00			\$ 3,000	4							Replace desktops used in plants
27	POLE CAMERA	\$18,000	3	1	18,000.00			\$ 18,000	5							Pole camera used to inspect sewer from above ground
28	CONTROL SYSTEM SERVER	\$8,000	3	1	8,000.00					\$ 8,000	1					Replace treatment plant control server
29	PICK UP TRUCK (D-07)	\$20,000	3	1	20,000.00					\$ 20,000	2					Replace 1/2 ton pickup truck (D-07) with trade in of \$1,000.00
30	LAPTOP	\$3,000	3	1	3,000.00					\$ 3,000	3					Replace laptops used in plant control systems
31	DESKTOPS	\$2,000	3	2	1,000.00					\$ 2,000	4					Replace desktop used in plant offices
32	BACKHOE (BKH-24)	\$105,000	3	1	105,000.00					\$ 105,000	5					Replace backhoe (bkh-24 trade in of \$5,000.00 used for storm & sanitayr system repairs. 50% sewer & 50% charged back to City
33	FLAT BED TRUCK (S-03)	\$34,000	3	1	34,000.00					\$ 34,000	6					Replace 1.5 ton flat bed truck (S-03) with trade in of \$1,000.00
SUB-TOTAL -WASTE WATER UTILITY		\$512,300				\$ 41,300		\$ 299,000		\$ 172,000		\$ -		\$ -		
WATER UTILITY																
34	SHORING & SAFETY EQUIPMENT	\$10,000	2	1	10,000.00	\$ 10,000	1									Annually adds/replaces safety equipment
35	UTILITY SERVERS * (maybe coordinated with IST-see remark)	\$10,000	2	2	5,000.00	\$ 10,000	2									Replace critical equipment serving water control system--needs to coordinate with IS's VMWaare
36	3 CUBIC YARD DUMP TRUCK	\$80,000	2	1	80,000.00	\$ 80,000	3									Replace '03 1-ton Ford F450 (W-7) current mileage as of 3/24/10 48,000
37	WELDING EXHAUST SYSTEM	\$6,000	2	1	6,000.00	\$ 6,000	4									Install exhaust system at Myrick shop to supplement existing portable welding exhaust system
38	SMALL PORTABLE GENERATOR	\$2,000	2	1	2,000.00	\$ 2,000	5									Use by distribution crews-also used for emergency standby power at reservoirs.
39	BAND SAW	\$3,000	2	1	3,000.00	\$ 3,000	6									New for Myrick shop. Used for general fabrication of equipment/material
40	CONCRETE SAW	\$6,000	2	1	6,000.00	\$ 6,000	7									Repair existing unit with saw that will cut full-depth
41	DESKTOP COMPUTERS	\$5,000	2	5	1,000.00			\$ 5,000	1							Replace 3 computers in office and 2 computers at Myrick
42	LAPTOP COMPUTERS	\$6,000	2	2	3,000.00			\$ 6,000	2							Replace laptops for utility manager & superintendent. Provides remote access as well as desktop use for office.
43	LOADER-BACKHOE	\$110,000	2	1	110,000.00			\$ 110,000	3							Replace 1 of 2 utility rubber-tired loader-backhoes. Trade in '01 case 580M estimated \$15,000
44	REPLACE WAT-SED-01	\$20,000	2	1	20,000.00			\$ 20,000	4							Used by superintendent and personnel for daily tasks and training. Trade in \$2,000 '00 chev lumina
45	REPLACE WAT-VAN-25	\$30,000	2	1	30,000.00					\$ 30,000	1					Replace existing service van ('02 chev van) with similar unit
SUB-TOTAL - WATER UTILITY		\$288,000				\$ 117,000		\$ 141,000		\$ 30,000		\$ -		\$ -		
LA CROSSE CENTER																
46	STAGE CURTAIN PACKAGE	\$100,000	4	1	100,000.00	\$ 100,000	1									Replaces 30yr old package. Includes wings-backdrop-house drawn curtains. Old one will be cut down to use in South Hall.
47	2200 LUMEN PROJECTORS	\$2,200	26	4	550.00	\$ 2,200	2									4 Projectors for AV/Rental equipment.
48	PORTABLE STAGE LIGHTING	\$100,000	4	1	100,000.00			\$ 100,000	1							Lighting cluster that can move w/the stage position
49	SCISSORS LIFT	\$12,000	26	1	12,000.00			\$ 12,000	2							Used for high level operation and maintenance work
50	FOLLOW SPOT LIGHTS	\$90,000	4	6	15,000.00			\$ 90,000	3							6 follow spot lights for the areana
51	RIDING SCRUBBER	\$18,000	26	1	18,000.00							\$ 18,000	1			Replaces 15yrd scrubber currently in inventory
52	FORKLIFT	\$25,000	26	1	25,000.00									\$ 25,000	1	Anticipated replacement
SUB-TOTAL - LA CROSSE CENTER		\$347,200				\$ 102,200		\$ 202,000		\$ -		\$ 18,000		\$ 25,000		
ATTORNEY																

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
		\$0														
	SUB-TOTAL -ATTORNEY	\$0				\$ -		\$ -		\$ -		\$ -		\$ -		
	MCPL PROSECUTOR															
	SUB-TOTAL-MCPL PROSECUTOR	\$0				\$ -		\$ -		\$ -		\$ -		\$ -		
	CITY CLERK															
53	VOTING EQUIPMENT	\$111,474	4	18	6,193.00	\$ 111,474	1									Vendor no longer services machines purchased in '92. replaces 19 eagle optical scans Trade in value of \$9,500.00
	SUB-TOTAL - CITY CLERK	\$111,474				\$ 111,474		\$ -		\$ -		\$ -		\$ -		
	FINANCE															
54	FOLDING MACHINE	\$9,000	4	1	9,000.00			\$ 9,000	1							Replaces current obsolete folding machine from the 1980's if not earlier
	SUB-TOTAL-FINANCE	\$9,000				\$ -		\$ 9,000		\$ -		\$ -		\$ -		
	FIRE															
55	JAWS OF LIFE	\$20,000	4	1	20,000.00	\$ 20,000	1									Extraction of trapped patients from auto accidents. Also included is software for essential info and schematic diagrams
56	RAPID DEPLOYMENT CRAFT	\$4,500	4	1	4,500.00	\$ 4,500	2									Inflatable rescue boat used for Water/Ice Rescue
57	CAR 66	\$35,400	4	1	35,400.00	\$ 35,400	3									Transport training equipment to sites and training center. Transport hose to/from station. Trade in value of \$4,600.00 for '96 Ford P.up.
58	IFSTA CURRICULUM UPDATE	\$55,000	4	1	55,000.00	\$ 11,000	4									Package includes 5 full sets of training manuals/study guides/dvd's/fire based training simulator
			10			\$ 44,000										
59	AIR COMPRESSOR CASCADE SYSTEM	\$100,000	4	1	100,000.00			\$ 20,000	5							Equipment to fill air supply bottles for air packs. Current mobile life to be shortened by current demand.
			10					\$ 80,000								
60	QUINT 1	\$825,000	4	1	825,000.00			\$ 825,000	1							Ladder Truck w/elevating platform extend to 102ft. Trade in value \$25,000.00 for '90 Gummer/Ladder
61	EMS EQUIPMENT	\$25,000	4	1	25,000.00			\$ 25,000	3							Equipment Inventory on vehicles includes trauma/critical illness response
62	AUTOMATIC EXTERNAL DEFIBRILLATORS	\$24,000	4	12	2,000.00					\$ 24,000	1					Used for patients in Cardiac Arrest, new AED's have current technology
63	HEAVY RESCUE	\$250,000	4	1	250,000.00					\$ 250,000	2					Main rescue vehicle, carries equipment for auto extrication, technical rescue, water rescue. Trade in value \$25,000 for '01 Pierce Sabre
64	THERMAL IMAGING CAMERA	\$20,000	4	1	10,000.00			\$ 10,000	2	\$ 10,000	3					Most used for location of victims & firefighter safety in structure fires.
65	FIREFIGHTER HELMETS	\$21,375	4	95	225.00					\$ 4,275	4					Standard issue structural firefighting helmets for compliance with NIOSH & NFPA standards
			10							\$ 17,100						
66	CAR 56	\$22,000	4	1	22,000.00					\$ 22,000	5					Used by Fire Inspection/Investigation bureau. Also transports personnel to training & back up squad for shift commander. Trade in value of \$8,000.00 for '02 Chevy Van
67	RESCUE TRAINING MANNEQUINS	\$5,000	4	5	1,000.00					\$ 5,000	6					Life sized and weighted to provide realistic training for victim rescue
68	EMS SUCTION UNITS	\$12,000	4	12	1,000.00							\$ 12,000	1			Remove fluid from airways used in conjunction with Defibrillators
69	FIRE SUPPRESSION TRAINING EQUIPMENT	\$7,000	4	1	7,000.00									\$ 7,000	1	Equipment used in structure fires includes forceable entry tools.-this is a mass purchase that is more cost effective
	SUB-TOTAL -FIRE	\$1,426,275				\$ 114,900		\$ 960,000		\$ 332,375		\$ 12,000		\$ 7,000		
	LIBRARY															
70	REPLACEMENT SOUND SYSTEM FOR MAIN AUDITORIUM	\$5,000	4	1	5,000.00			\$ 5,000	1							Matching funds may be available from Friends group and the Gordon bequest-- could be source of fund 12
71	AUTOMATIC DOOR OPENERS FOR PUBLIC BATHROOMS MAIN LIBRARY	\$4,000	4	2	2,000.00	\$ 4,000	2									2nd floor bathrooms main library to meet ada requirements Possible funding (SOF 12) via Gordon Bequest
72	CASH REGISTER FOR NORTH BRANCH LIBRARY	\$900	4	1	900.00	\$ 900	1									To accompany service desk provided by CBDG money, SOF 5 could be used will know by 9-30-10
	SUB-TOTAL - LIBRARY	\$9,900				\$ 4,900		\$ 5,000		\$ -		\$ -		\$ -		
	INFORMATION SYSTEMS								3							

4
PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
73	DISASTER RECOVERY EQUIPMENT	\$115,000	4	1	115,000.00	\$ 115,000	1									Storage for current backup network files at offsite location
74	TECHNOLOGY UPGRADES CITY WIDE	\$300,000	4	1	60,000.00	\$ 60,000	2	\$ 60,000	2	\$ 60,000	2	\$ 60,000	2	\$ 60,000	2	Requests from departments for new equipment purchases/upgrades
75	ADDITION OF VMWARE LICENSING*(see Water)	\$18,000	4	1	18,000.00	\$ 18,000	3									Add'l licensing to add more servers to the virtual environment--coordinate with Water and WWU
76	NEW BATTERIES FOR BATTERY BACK UP SYSTEM	\$30,000	4	1	10,000.00	\$ 10,000	4	\$ 10,000	1	\$ 10,000	1					needs to be rplcd every 3-5 yrs. Purchase in 2013 which is 6yrs past install date. Spreading cost over 3 yrs.
SUB-TOTAL - INFORMATION SYSTEMS		\$463,000				\$ 203,000		\$ 70,000		\$ 70,000		\$ 60,000		\$ 60,000		
PARK																
77	COMMERCIAL MOWER W/6' DECK	\$31,500	4	1	31,500.00	\$ 31,500	1									mow grass/other vegetation. Trade in PAR-MOW-62 value of \$3,000.
78	UTILITY SPRAYER W/PUMP	\$3,700	4	1	3,700.00	\$ 3,700	2									approx 200 gal sprayer w/pump which slides into pickup truck
79	EMERALD ASH BORER SUPPRESSION CHEMICALS	\$20,000	4	1	20,000.00	\$ 20,000	3									Pesticide chemicals to be used in emerald ash borer suppression
80	STAND UP SKID LOADER W/ATTACHMENTS	\$26,000	4	1	26,000.00	\$ 26,000	4									Used in forestry tree removal, planting, rotary broom attachment. Trade in toro dingo '01
81	19,000 lb FLATBED TRUCK W/HOIST	\$45,000	4	1	45,000.00	\$ 45,000	5									Used daily in forestry division, replaces Chev. Flatbed '96
82	HTI 2000 SOIL INJECTION SYSTEM	\$5,000	4	2	2,500.00	\$ 5,000	6									self-contained soil injector to precisely dose ash trees for eab suppression
83	SMALL EQUIPMENT	\$5,000	4	1	5,000.00	\$ 5,000	7									Chain saws, push mowers, string trimmers, maintenance tools
84	HD 3/4 TON PICK UP WITH PLOW	\$28,000	4	1	28,000.00		8	\$ 28,000	8							Replace PAR-TRP-24 trade in value of \$3000.00. Plows snow/pull trailer with mowers and other equipment
85	3/4 TON HD WITH PLOW	\$27,000	4	1	27,000.00		9	\$ 27,000	9							Replaces PAR-TRP-52 trade in value of \$4000.00. Plows snow/pull trailer with mowers/equip.
86	10' COMMERCIAL WITH 10' DECK	\$50,550	4	1	50,550.00		10	\$ 50,550	10							Replaces PAR-MOW-64 trade in value of \$4000.00.
87	UTILITY MACHINE WITH ATTACHMENTS	\$75,000	4	1	75,000.00		11	\$ 75,000	11							Present unit is obsolete-cannot buy replcmt parts. Replaces PAR-TKL-66
88	WOOD CHIPPER	\$55,000	4	1	55,000.00			\$ 55,000	1							200 hp wood chipper used to grind brush during tree pruning and tree removal operations. Vermeer/1250/91
89	PICK UP	\$20,950	4	1	20,950.00			\$ 20,950	2							Replaces PAR-TRP-12 trade in value \$2000.00
90	SMALL EXCAVATOR	\$21,600	4	1	21,600.00			\$ 21,600	3							40 hp excavator, lease for 2 years
91	EMERALD ASH BORER SUPPRESSION CHEMICALS	\$22,500	4	1	22,500.00			\$ 22,500	4							Pesticides used in emerald ash borer suppression
92	LOG GRAPPLE ATTACHMENT	\$5,000	4	1	5,000.00			\$ 5,000	5							Attachment for excavator-part of Emerald Ash Borer response plan
93	COMMERCIAL MOWER W/ 10' DECK	\$53,550	4	1	53,550.00			\$ 53,550	6							Replace Par-Mow-65
94	WOOD CHIP BOX FOR TDT-17	\$4,000	4	1	4,000.00			\$ 4,000	7							Construct top for dump truck to haul 30yds of wood chips
95	EMERALD ASH BORER SUPPRESSION CHEMICALS	\$20,000	4	1	20,000.00					\$ 20,000	1					Pesticides used in emerald ash borer suppression
96	HD 3/4 TON WITH PLOW	\$28,000	4	1	28,000.00					\$ 28,000	2					Replaces PAR-TRP-39 trade in value of \$4,000.00
97	UTILITY PICKUP	\$22,000	4	1	22,000.00					\$ 22,000	3					1 utility "light" pick up for seasonal employee use. Replaces PAR-TRP-53, trade in \$3000.00
98	CARRIER VAN	\$21,000	4	1	21,000.00					\$ 21,000	4					Carry-all for equipment and rink flooding equipment,trade in \$5000.00
99	HD 3/4 TON PICK UP WITH PLOW	\$29,000	4	1	29,000.00					\$ 29,000	5					Replaces Par-Trip-05 with trade in value of \$4,000.00
100	AERIAL PLATFORM TRUCK OVERHAUL	\$12,500	4	1	12,500.00					\$ 12,500	6					Major overhaul on aerial platform (cherry picker), new cables, bushings, etc.
101	LOG LOADER TRUCK	\$250,000	4	1	250,000.00							\$ 250,000	1			Large truck w/crane apparatus for lifting logs
102	COMMERCIAL MOWER WITH 10' DECK	\$53,000	4	1	53,000.00									\$ 53,000	1	Replaces Par-mow-56, with trade in value of \$5,000.00
SUB-TOTAL - PARK		\$934,850				\$ 136,200		\$ 363,150		\$ 132,500		\$ 250,000		\$ 53,000		

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
RECREATION																
103	SWIMMING POOL RELATED EQUIPMENT	\$20,000	4	1	20,000.00	\$ 20,000	1									Pool vacuum, diving boards, shade canopies
104	FISHING/CAMPING RELATED EQUIPMENT	\$20,000	4	1	20,000.00	\$ 20,000	2									10x10 tents, row boats, jon boats
105	FISHING/CAMPING EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	1							10x10 tents/boats (jon), safety vests, related kids equipment
106	BASEBALL/SOFTBALL RELATED EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	2							Bleacher replcmnt, shades, windscreens, balls/bats, uniforms, portable scoreboards, etc
107	TENNIS RELATED EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	3							Nets, shades, uniforms, equipment
108	SWIMMING RELATED EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	4							Pool vacuum, diving boards, shade canopy, sound system
109	BASEBALL/SOFTBALL/BASKETBALL EQUIPMENT	\$20,000	4	1	20,000.00					\$ 20,000	1					Bleacher replcmnt, shades, uniforms, bats, balls, windscreens
110	SWIM POOL RELATED EQUIPMENT	\$20,000	4	1	20,000.00							\$ 20,000	1			Diving board, pool vacuum, shades, deck furniture
111	BASEBALL/SOFTBALL/BASKETBALL EQUIPMENT	\$25,000	4	1	25,000.00									\$ 25,000	1	Uniforms, bats, balls, bases, shade canopies
SUB-TOTAL - RECREATION		\$185,000				\$ 40,000		\$ 80,000		\$ 20,000		\$ 20,000		\$ 25,000		
POLICE																
112	EQUIPPED SQUAD CARS	\$806,206	4	6	23,534.00	\$ 141,206	1	\$ 194,000	1	\$ 152,000	1	\$ 157,000	1	\$ 162,000	1	Replaces 1/3 squad every 3yrs. Approx 5 squads each remaining year. Rplc '07 & '08 Ford Crown Victorias
113	EQUIPPED POLICE DETECTIVE VEHICLE (PLAIN)	\$139,000	4	2	24,500.00	\$ 49,000	2	\$ 22,500	2	\$ 22,500	2	\$ 22,500	2	\$ 22,500	2	Routinely rplce 1-2 detective vehicles/year. Currently have 2 in need of replacement- '99 & '00 Ford Crown victorias
114	BALLISTIC VEST FOR OFFICERS	\$84,100	4	25	850.00	\$ 21,250	3	\$ 8,500	3	\$ 22,500	3	\$ 21,850	3	\$ 10,000	3	2011-25 vests out of warranty-need to be rplcd for officer protect/safety
115	RADAR EQUIPMENT	\$98,850	4	11	2,310.00	\$ 25,410	4	\$ 18,360	4	\$ 18,360	4	\$ 18,360	4	\$ 18,360	4	Replace older units becoming costly/outdated
116	POLICE RESERVE KIT	\$6,500	4	1	1,000.00	\$ 1,000	5	\$ 1,000	5	\$ 1,500	5	\$ 1,500	5	\$ 1,500	5	Supplies/equipment for volunteer group.
117	ERT (EMERGENCY RESPONSE TEAM) KIT	\$15,000	4	2	3,000.00			\$ 6,000	6	\$ 3,000	6	\$ 3,000	6	\$ 3,000	6	New and unexpected tools/equipment for ERT
118	TRAINING KIT	\$15,000	4	2	3,000.00			\$ 6,000	7	\$ 3,000	7	\$ 3,000	7	\$ 3,000	7	New training tools/training
119	INVESTIGATIVE KIT	\$14,000	4	2	2,500.00			\$ 5,000	8	\$ 3,000	8	\$ 3,000	8	\$ 3,000	8	New/improved equipment developed yearly for investigation/crime scenes
120	CONFERENCE TABLE AND 10 CHAIRS	\$6,800	4	1	6,800.00			\$ 6,800	9							New 12' conf. table w/10 chairs for Chief's conference room.
121	TASERS	\$8,000	4	5	800.00			\$ 4,000	10	\$ 4,000	9					Rplce tasers not under warranty/getting older. Used for combative subjects
SUB-TOTAL - POLICE		\$1,193,456				\$ 237,866		\$ 272,160		\$ 229,860		\$ 230,210		\$ 223,360		
PUBLIC WORKS																
SUB-TOTAL - PUBLIC WORKS		\$0				\$ -		\$ -		\$ -		\$ -		\$ -		
ENGINEERING																
122	CAR	\$11,500	4	1	11,500.00	\$ 11,500	1									Replace traffic engr car that has experienced multiple breakdowns. Trade in value \$500 '99 Ford Crown Vic
123	DIGITAL CAMERAS	\$1,760	4	8	220.00	\$ 1,760	2									Cameras for every staff
124	SURVEY SOFTWARE POST PROCESSING	\$3,000	4	1	3,000.00	\$ 3,000	3									Software to process survey data after collection
125	TOTAL STATION	\$16,000	4	1	16,000.00			\$ 16,000	4							Upgrade second total station to have consistant electronic data format collection platform
126	TRUCK	\$20,000	4	1	20,000.00					\$ 20,000	1					Replace '99 chevy carryall w/trade in of \$5000.00
SUB-TOTAL - ENGINEERING		\$52,260				\$ 16,260		\$ 16,000		\$ 20,000		\$ -		\$ -		
GROUNDS & BUILDING																
127	VACUUM CLEANERS	\$1,000	4	2	500.00	\$ 1,000	1									Carpet cleaning
128	PORTABLE TOOL SHED	\$2,000	4	1	2,000.00	\$ 2,000	2									Store snow blowers, mowers, fuel, and yard tools. Per police-remove from garage area
129	CARPET	\$90,000	4	1	18,000.00	\$ 18,000	3	\$ 18,000	1	\$ 18,000	1	\$ 18,000	1	\$ 18,000	1	Syr cycle for carpet replacement in City Hall

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
130	PICK UP TRUCK	\$20,000	4	1	20,000.00			\$ 20,000	4							2 wheel drive strnd size pickup w/topper & ladder replaces '02 Chevy Trade in value of \$4,000.00
	SUB-TOTAL - GROUNDS & BUILDING	\$113,000				\$ 21,000		\$ 38,000		\$ 18,000		\$ 18,000		\$ 18,000		
	HIGHWAY															
131	LOOP TEST KIT	\$3,200	4	1	3,200.00	\$ 3,200	1									Check sensitivity of traffic loop detectors at signalized intersections
132	MISC SHOP TOOLS & EQUIPMENT	\$20,000	4	1	20,000.00	\$ 20,000	2									Add/Replace tools & equipment needed for vehicle maint/repair
133	WHEEL LOADER (RPLCS STR-LDR-09)	\$160,000	4	1	160,000.00	\$ 160,000	3									Used for snow/ice control/street rehab projects. \$20,000 Trade in,
134	CRAFCO MELTER/APPLICATOR 1000	\$45,000	4	1	45,000.00			\$ 45,000	4							Tar Kettle used to seal cracks/joints/manholes. Trade in value \$5000 Trading in '96 Stepp Model SGS-360 & '91 Crafcoc EZ Pour to purchase one Kettle to do the job of two.
135	TWO-WAY PLOW	\$17,000	4	2	8,500.00			\$ 17,000	5							Two-way plow for trip edge.
136	14' V-BOX SPREADER W/TANKS AND CONTROLS	\$18,000	4	1	18,000.00	\$ 18,000	6									Salt streets during snow/ice control applications
137	CONCRETE POWER SCREED	\$2,200	4	1	2,200.00	\$ 2,200	7									Striking concrete utility openings and driveways.
138	TRAILER MOUNTED ARROW BOARD	\$7,500	4	1	7,500.00			\$ 7,500	8							Traffic control
139	SKID STEER LOADER (RPLCS STR-LDR-05)	\$34,000	4	1	34,000.00			\$ 34,000	9							Remove snow from parking ramps/prep utility openings/paving projects Trade in value \$6,000.00 for '99 Bobcat 863 HF
140	MOTOR GRADER (RPLCS STR-MGR-09)	\$195,000	4	1	195,000.00			\$ 195,000	10							Grade alleys, street const, shoulder repair, plowing snow Trade in value \$25000 for '82 caterpillar 140G
141	SINGLE AXLE DUMP TRUCK W/ PLOW-SPREADER-WING PLOW (RPLCS STR-TDS-46)	\$134,700	4	1	134,700.00			\$ 134,700	1							Plow snow, salt/sand streets, leaf collection, utility openings replaces '88 Intl 1754 trade in value of \$5000.00
142	MISC SHOP TOOLS & EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	2							Add/Replace tools & equipment needed for vehicle maint/repair
143	JOHN DEERE MOLDBOARD	\$10,000	4	1	10,000.00			\$ 10,000	3							Grader used to plow streets, grade alleys, construction projects
144	TWO STAGE SNOW BLOWER (RPLCS STR-SNB-02 & STR-SNB-03)	\$138,000	4	1	138,000.00			\$ 138,000	4							Remove snow from arterial blvds and business districts, replaces '80 klaver & '93 fair for a trade in value of \$2000.00
145	14' V-BOX SPREADER W/TANKS & CONTROLS	\$18,000	4	1	18,000.00			\$ 18,000	1							Apply salt/sand during snow/ice control operations
146	10' V-BOX SPREADER W/TANKS & CONTROLS	\$18,000	4	1	18,000.00			\$ 18,000	2							Apply salt/sand during snow/ice control operations
147	MISC. SHOP TOOLS & EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	3							Add/Replace tools & equipment needed for vehicle repair/maintenance
148	STREET SWEEPER (RPLCS STR-SWP-01)	\$174,000	4	1	174,000.00			\$ 174,000	4							Sweep streets Spring sand and fall leaves. Trade in value of \$15,000 for '00 elgin pelican
149	VIBRAPAK PAVEMENT ROLLER (RPLCS STR-ROL-04)	\$37,875	4	1	37,875.00			\$ 37,875	5							Compact bituminous. Utility openings and street reconstruction prjcts, trade in value of \$2,000.00 for '94 roscoc vibrapak
150	4WD PICKUP (RPLCS STR-TRP-56)	\$25,000	4	1	25,000.00			\$ 25,000	6							Used for various activities yearly, job site transportation/haul eqpmnt trade in value of \$4,000.00 for '93 Ford F250
151	SINGLE AXLE DUMP TRUCK W/PLOW/SPREADER/WING PLOW	\$138,000	4	1	138,000.00			\$ 138,000	1							Plow snow, salt/sand streets, leaf collection, utility openings, trade in value of \$8,000.00 for '90 Ford L8000
152	RAMMER COMPACTOR	\$3,277	4	1	3,277.00			\$ 3,277	2							Compact openings, curb & gutter projects, etc
153	MISC SHOP TOOLS & EQUIPMENT	\$20,000	4	1	20,000.00			\$ 20,000	3							Add/replace tools & equipment needed for vehicle maint/repair
154	26" CONCRETE SAW	\$21,700	4	1	21,700.00			\$ 21,700	4							Saw utility openings, street projects, joint repair. Trade in 26" Target 1991
155	F350/3500 4X4 FLATBED W/HOIST & 100 GAL FUEL TANK	\$35,000	4	1	35,000.00			\$ 35,000	5							MSC service truck is used to service vehicles/eqp on site. Trade in value of \$5,000.00 for '94 Chev 33500 service truck & '00 Chev S10 parts truck
156	SINGLE AXLE DUMP TRUCK W/PLOW -SPREADER- WING (RPLCS STR-TDS-29)	\$142,000	4	1	142,000.00									\$ 142,000	1	Plow snow, salt/sand streets, leaf collection utility openings, etc. Trade in value of \$8,000.00 for '91 International 4900
157	TWO WAY PLOW	\$19,000	4	2	9,500.00		6							\$ 19,000	2	Two-way plow with trip edge replace aging equipment

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
158	10' V-BOX SPREADER W/ TANKS -CONTROLS	\$20,000	4	1	20,000.00									\$ 20,000	3	10' V-Box used to apply salt/sand during ice/snow control applications
159	14' V-BOX SPREADER W/TANKS-CONTROLS	\$20,000	4	1	20,000.00									\$ 20,000	4	14' V-Box used to apply salt/sand during ice/snow control applications
160	MISC SHOP TOOLS & EQUIPMENT	\$20,000	4	1	20,000.00									\$ 20,000	5	Add/replace tools & eqpmnt for vehicle maint/repairs
161	CREW CAB-SINGLE AXLE	\$36,500	4	1	36,500.00									\$ 36,500	6	Used for concrete utility openings and other prjcts. Trade in value of \$10,000.00 for 01 Ford LT8000
	SUB-TOTAL - HIGHWAY	\$1,572,952				\$ 203,400		\$ 601,200		\$ 292,875		\$ 217,977		\$ 257,500		
REFUSE & RECYCLING																
162	SUV HYBRID TRUCK W/4 WHEEL DRIVE	\$23,100	4	1	23,100.00			\$ 23,100	1							REPLACE SEDAN FOR YR ROUND TRAVEL OF STREETS HAD TO INCREASE 2010 REPAIR BUDGET FOR 06 Crwn Victoria
163	YARD WASTE COMPACTOR BOX	\$7,497	4	1	7,497.00			\$ 7,497	1							CURRENT BOXES REPAIRED ON YRL BASIS CAN BE REPAIRED ONLY SO MANY TIMES.
164	LEAF VACUUM COLLECTOR	\$21,270	4	1	21,270.00					\$ 21,270	1					USED TO COLLECT LEAVES OFF BLVDS
	SUB-TOTAL - REFUSE & RECYCLING	\$51,867				\$ -		\$ 30,597		\$ 21,270		\$ -		\$ -		
PLANNING & DEVELOPMENT (BUILDING INSPECTIONS)																
		\$0														
	SUB-TOTAL - BUILDNG & INSPECTIONS	\$0				\$ -		\$ -		\$ -		\$ -		\$ -		
GRAND TOTAL		\$21,424,439				\$ 3,254,405		\$ 3,230,107		\$ 5,916,880		\$ 7,504,187		\$ 1,518,860		
	TOTAL UTILITIES FUND (less new borrowing)					\$ 1,733,205		\$ 583,000		\$ 4,020,000		\$ 5,348,000		\$ 850,000		
	TOTAL LA CROSSE CENTER (less new borrowing)					\$ 2,200		\$ 12,000		\$ -		\$ 18,000		\$ 25,000		
	TOTAL GENERAL FUND (less other funding, plus utilities new brwng)					\$ 1,475,000		\$ 2,555,107		\$ 1,879,780		\$ 2,138,187		\$ 643,860		
	TOTAL GENERAL FUND OTHER FUNDING					\$ 44,000		\$ 80,000		\$ 17,100		\$ -		\$ -		
	CITY FUNDING ALOTTED (CARRIED TO PROJECTS BUDGET)					\$ 1,475,000		\$ 2,555,107		\$ 1,879,780		\$ 2,138,187		\$ 643,860		

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

ITEM	PROJECT DESCRIPTION	ESTIMATED PROJECT COST	SOF	QTY	UNIT NET COST	2011 EQP11	2011 Dept Priority	2012 EQP12	2012 Dept Priority	2013 EQP13	2013 Dept Priority	2014 EQP14	2014 Dept Priority	2015 EQP15	2015 Dept Priority	REMARKS
------	---------------------	------------------------	-----	-----	---------------	------------	--------------------	------------	--------------------	------------	--------------------	------------	--------------------	------------	--------------------	---------

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

PROPOSED 2011- 2015 CAPITAL EQUIPMENT BUDGET

SOURCE OF FUNDS (SOF):					\$ 2,011	\$ 2,012	\$ 2,013	\$ 2,014	\$ 2,015
1	1. EXISTING BOND FUNDS				\$ -	\$ -	\$ -	\$ -	\$ -
2	2. WATER UTILITY FUNDS				\$ 117,000	\$ 141,000	\$ 30,000	\$ -	\$ -
3	3. SANITARY SEWER UTILITY				\$ 41,300	\$ 299,000	\$ 172,000	\$ -	\$ -
4	4. NEW BOND ISSUE				\$ 1,475,000	\$ 2,555,107	\$ 1,879,780	\$ 2,138,187	\$ 643,860
5	5. CDBG FUNDS				\$ -	\$ -	\$ -	\$ -	\$ -
6	6. STATE/FEDERAL AIRPORT FUNDS				\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -
7	7. STATE/FEDERAL DEPT OF TRANS				\$ 1,320,000	\$ -	\$ 3,040,000	\$ 5,320,000	\$ -
8	8. STATE DEPT. OF NATURAL RESOURCES				\$ -	\$ -	\$ -	\$ -	\$ -
9	9. OTHER LOCAL GOVERNMENTS				\$ -	\$ -	\$ -	\$ -	\$ -
10	10. OTHER (INCLUDES OPERATING BUDGET)				\$ 44,000	\$ 80,000	\$ 17,100	\$ -	\$ -
11	11. PFC FUNDS & PFC REIMBURSEMENTS				\$ 67,500	\$ 15,000	\$ 750,000	\$ -	\$ 850,000
12	12. DONATIONS				\$ -	\$ -	\$ -	\$ -	\$ -
13	13. TIF #5- DOWNTOWN				\$ -	\$ -	\$ -	\$ -	\$ -
14	14. TIF #6 -DOWNTOWN				\$ -	\$ -	\$ -	\$ -	\$ -
15	15. TIF #7 - AMTRAK				\$ -	\$ -	\$ -	\$ -	\$ -
16	16. TIF #8 -DURATECH				\$ -	\$ -	\$ -	\$ -	\$ -
17	17. AIRPORT OPERATION FUNDS				\$ 52,000	\$ 40,000	\$ -	\$ -	\$ -
18	18. TIF #9 - INTERNAT'L INDUSTRIAL PARK				\$ -	\$ -	\$ -	\$ -	\$ -
19	19. PARKING UTILITY FUNDS				\$ 75,405	\$ 28,000	\$ 28,000	\$ 28,000	\$ -
20	20. TIF #10 - HOLIDAY INN /PARK PLAZA				\$ -	\$ -	\$ -	\$ -	\$ -
21	21. TIF #11 - DOWNTOWN/LHI-CARGILL				\$ -	\$ -	\$ -	\$ -	\$ -
22	22. TIF #12 - THREE RIVERS PLAZA				\$ -	\$ -	\$ -	\$ -	\$ -
23	23. TIF#13 - KWIK TRIP				\$ -	\$ -	\$ -	\$ -	\$ -
24	24. TIF #14 - GUNDERSEN LUTHERAN				\$ -	\$ -	\$ -	\$ -	\$ -
25	25. LANDFILL SITING AGREEMENT FUND				\$ -	\$ -	\$ -	\$ -	\$ -
26	26. LA CROSSE CENTER ROOM TAX				\$ 2,200	\$ 12,000	\$ -	\$ 18,000	\$ 25,000
SOURCE OF FUNDS TOTAL					\$ 3,254,405	\$ 3,230,107	\$ 5,916,880	\$ 7,504,187	\$ 1,518,860
NEW BOND ISSUE REQUIRED =4+13+14+15+16+18+20+21+22+23+24					\$ 1,475,000	\$ 2,555,107	\$ 1,879,780	\$ 2,138,187	\$ 643,860

SOURCE OF FUNDS (SOF):					2011 % of Total	2012 % of Total	2013 % of Total	2014 % of Total	2015 % of Total
Totals					\$ 3,254,405	\$ 3,230,107	\$ 5,916,880	\$ 7,504,187	\$ 1,518,860
1	1. EXISTING BOND FUNDS				\$ -	\$ -	\$ -	\$ -	\$ -
2	2. WATER UTILITY FUNDS				\$ 0.0360	\$ 0.0437	\$ 0.0051	\$ -	\$ -
3	3. SANITARY SEWER UTILITY				\$ 0.0127	\$ 0.0926	\$ 0.0291	\$ -	\$ -
4	4. NEW BOND ISSUE				\$ 0.4532	\$ 0.7910	\$ 0.3177	\$ 0.2849	\$ 0.4239
5	5. CDBG FUNDS				\$ -	\$ -	\$ -	\$ -	\$ -
6	6. STATE/FEDERAL AIRPORT FUNDS				\$ 0.0184	\$ 0.0186	\$ -	\$ -	\$ -
7	7. STATE/FEDERAL DEPT OF TRANS				\$ 0.4056	\$ -	\$ 0.5138	\$ 0.7089	\$ -
8	8. STATE DEPT. OF NATURAL RESOURCES				\$ -	\$ -	\$ -	\$ -	\$ -
9	9. OTHER LOCAL GOVERNMENTS				\$ -	\$ -	\$ -	\$ -	\$ -
10	10. OTHER				\$ 0.0135	\$ 0.0248	\$ 0.0029	\$ -	\$ -
11	11. PFC FUNDS & PFC REIMBURSEMENTS				\$ 0.0207	\$ 0.0046	\$ 0.1268	\$ -	\$ 0.5596
12	12. DONATIONS				\$ -	\$ -	\$ -	\$ -	\$ -
13	13. TIF #5- DOWNTOWN				\$ -	\$ -	\$ -	\$ -	\$ -
14	14. TIF #6 -DOWNTOWN				\$ -	\$ -	\$ -	\$ -	\$ -
15	15. TIF #7 - AMTRAK				\$ -	\$ -	\$ -	\$ -	\$ -
16	16. TIF #8 -DURATECH				\$ -	\$ -	\$ -	\$ -	\$ -
17	17. AIRPORT OPERATION FUNDS				\$ 0.0160	\$ 0.0124	\$ -	\$ -	\$ -
18	18. TIF #9 - INTERNAT'L INDUSTRIAL PARK				\$ -	\$ -	\$ -	\$ -	\$ -
19	19. PARKING UTILITY FUNDS				\$ 0.0232	\$ 0.0087	\$ 0.0047	\$ 0.0037	\$ -
20	20. TIF #10 - HOLIDAY INN /PARK PLAZA				\$ -	\$ -	\$ -	\$ -	\$ -
21	21. TIF #11 - DOWNTOWN/LHI-CARGILL				\$ -	\$ -	\$ -	\$ -	\$ -
22	22. TIF #12 - THREE RIVERS PLAZA				\$ -	\$ -	\$ -	\$ -	\$ -
23	23. TIF#13 - KWIK TRIP				\$ -	\$ -	\$ -	\$ -	\$ -
24	24. TIF #14 - GUNDERSEN LUTHERAN				\$ -	\$ -	\$ -	\$ -	\$ -
25	25. LANDFILL SITING AGREEMENT FUND				\$ -	\$ -	\$ -	\$ -	\$ -
26	26. LA CROSSE CENTER ROOM TAX				\$ 0.0007	\$ 0.0037	\$ -	\$ 0.0024	\$ 0.0165