



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Improve the housing stock for people at or below 80% of the CMI in La Crosse through rehabilitation and demolition when rehabilitation is not sufficient.	CDBG	Dilapidated housing is rehabilitated and brought to code and improved.	2010	10	21	210%		
				2011	10	9	90%		
		Lead Hazard Reduction Funds		2012	10	7	70%		
				2013	10	7	70%		
		Source of Funds #3		2014	15		0%		
	MULTI-YEAR GOAL					50	44	88%	
	Provide decent, quality homes to LMI persons in the City of La Crosse.	CDBG	Houses beyond repair are removed and replaced with decent affordable housing for LMI persons.	2010	10		0%		
				2011	10	2	20%		
		HOME		2012	10	9	90%		
				2013	10	6	60%		
		NSP		2014	10		0%		
		MULTI-YEAR GOAL					50	17	34%
		CDBG	Homes that are in poor repair, and on the market, but not ready for demolition, are purchased and rehabbed.	2010	2		0%		
				2011	2	4	200%		
	HOME	2012		2	3	150%			
	2013	2		1	50%				
Source of Funds #3	2014	2		0%					
MULTI-YEAR GOAL					10	8	80%		



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DH-2 Affordability of Decent Housing									
DH-2 (1)	Provide LMI persons (people at or below 80% CMI) with downpayment assistance for the purchase of a single family home. Repairs will also be made to the home to bring the house to code. First Time homebuyers only. (Provided through deferred interest mortgage loan or non-CDBG funds).	HOME and NSP	Low Income Families and individuals are moving from rental housing into owner occupied housing.	2010	15	6	40%		
				2011	15	2	13%		
		Source of Funds #2		2012	15	7	47%		
				2013	6	6	100%		
		Source of Funds #3		2014	0		#DIV/0!		
		MULTI-YEAR GOAL						21	#DIV/0!
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
			Source of Funds #2		2007			#DIV/0!	
					2008			#DIV/0!	
		Source of Funds #3	2009				#DIV/0!		
	MULTI-YEAR GOAL						0	#DIV/0!	
	Specific Annual Objective		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
					2006			#DIV/0!	
			Source of Funds #2		2007			#DIV/0!	
					2008			#DIV/0!	
			Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL						0	#DIV/0!



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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	The City of La Crosse Parks department will improve parks in LMI areas for the improvement of the neighborhood environment.	CDBG	LMI Neighborhoods standard of living is improved.	2010	1	1	100%	
				2011	1	1	100%	
		Source of Funds #2		2012	1	1	100%	
				2013	1	1	100%	
		Source of Funds #3		2014	1		0%	
		MULTI-YEAR GOAL					4	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Make improvements to one park per year in an LMI area.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2		2012				#DIV/0!		
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Provide at risk kids with needed support to thrive in the future (prevent abuse, crime, neglect, and gang activity)	CDBG	LMI children have activities to do after school and supervision in the non school months.	2010	1200	808	67%	
				2011	1200	4055	338%	
		Source of Funds #2		2012	1200	1037	86%	
				2013	700	920	131%	
		Source of Funds #3		2014	785		0%	
		MULTI-YEAR GOAL					6820	#DIV/0!
		Source of Funds #1	Provide abused children with needed services	2010	200		0%	
				2011	200		0%	
		Source of Funds #2		2012	200		0%	
				2013	200	191	96%	
	Source of Funds #3	2014		345		0%		
	MULTI-YEAR GOAL					191	#DIV/0!	
	Fund agencies that provide services to LMI and abused children.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



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SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3)	Ensure that victims of Domestic Violence, and homeless persons have a safe place to reside and needed services.	Source of Funds #1	Victims of Domestic Violence have needed support and shelter.	2010	150	186	124%		
				2011	150	241	161%		
		Source of Funds #2		2012	150	282	188%		
				2013	280	286	102%		
		Source of Funds #3		2014	280		0%		
		MULTI-YEAR GOAL					995	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Provide LMI homeless and Domestic Violence Victims with lodging and services	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



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SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Ensure that LMI persons have access to decent transportation and access to job training opportunities.	CDBG	Provide MTU with funds to allow for reduced fares for public transportation	2010	1000	50000	5000%
				2011	1000	426	43%
		Source of Funds #2		2012	1000	803	80%
				2013	10000	9449	94%
		Source of Funds #3		2014	4172		0%
		MULTI-YEAR GOAL					60678
	provide LMI persons with transportation options and provide job training opportunities to LMI persons.	Source of Funds #1	Provide Job Training Opportunities to LMI persons.	2010	5		0%
				2011	5		0%
		Source of Funds #2		2012	5	0	0%
				2013	5		0%
		Source of Funds #3		2014	5		0%
		MULTI-YEAR GOAL					0
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!
				2011			#DIV/0!
Source of Funds #2		2012				#DIV/0!	
		2013				#DIV/0!	
Source of Funds #3		2014				#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!



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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (5)	Provide handicap and disabled persons with decent living and work environments.	Source of Funds #1	Disabled persons have access to decent housing and other housing services.	2010	200	327	164%	
				2011	200	306	153%	
		Source of Funds #2		2012	200	180	90%	
				2013	200	481	241%	
		Source of Funds #3		2014	250		0%	
		MULTI-YEAR GOAL					1294	#DIV/0!
		Source of Funds #1	Provide disabled persons with employment opportunities	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Provide handicap and disabled persons with home and work opportunities.	Source of Funds #1	Provide LMI persons with disabilities with needed services (such as ADA improvements)	2010	15005		0%	
				2011			#DIV/0!	
		Source of Funds #2	2012		0	#DIV/0!		
		2013			#DIV/0!			
Source of Funds #3		2014			#DIV/0!			
MULTI-YEAR GOAL					0	#DIV/0!		



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SL-2 AvailabAffordability of Suitable Living Environment									
SL-2 (1)	Persons without medical insurance will have access to medical care	CDBG	Reduced number of people without access to health care	2010	1,000	636	64%		
				2011	1,000	643	64%		
		Source of Funds #2		2012	1,000	785	79%		
				2013	1,000	886	89%		
		Source of Funds #3		2014	719		0%		
		MULTI-YEAR GOAL					2950	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Treat LMI persons without health insurance, including prescription drugs.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



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SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Provide LMI persons in the community with free, fresh, available food through Community Gardens.	CDBG	LMI persons in the community have free fresh food.	2010	1,700	2454	144%		
				2011	1700	2302	135%		
		Source of Funds #2		2012	1700	63	4%		
				2013	1350	1350	100%		
		Source of Funds #3		2014	950		0%		
		MULTI-YEAR GOAL					6169	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Fund three local Community Gardens.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



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EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	The Small Business Development Loan program will provide financing to capable persons for the creation/retention of jobs for LMI persons.	CDBG	New businesses are created in the City boosting the local economy	2010	2	2	100%		
				2011	2	2	100%		
		CDBG		2012	2	8	400%		
				2013	2	1	50%		
		Source of Funds #3		2014	3		0%		
		MULTI-YEAR GOAL					13	#DIV/0!	
		Source of Funds #1		Jobs are created for LMI persons	2010	4		0%	
					2011	6	0	0%	
		Source of Funds #2			2012	6	15	250%	
		2013	3		3	100%			
	Source of Funds #3	2014	6			0%			
	MULTI-YEAR GOAL					18	#DIV/0!		
	Support the creation and expansion of businesses and create jobs.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



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NR-1 Neighborhood Revitalization								
NR-1 (1)	Prepare plans for the betterment of the LMI Neighborhoods	CDBG	Plans are generated for the vitality of neighborhoods	2010	2	1	50%	
				2011	2	1	50%	
		Source of Funds #2		2012	1	0	0%	
				2013	1	1	100%	
		Source of Funds #3		2014	1	1	100%	
		MULTI-YEAR GOAL					4	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Create plans (neighborhood plans, historic preservation etc.) for the improvement of neighborhoods.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!